



Meeting: BUDGET PANEL
Date: Monday, 3rd December 2007
Time: 7.30pm
**Venue: Committee Room 1, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) V BROWN (VC)	Detre Corcoran	H M Patel Motley
CUMMINS GUPTA JOHN J MOHER	Bessong Leaman Beswick Coughlin	C J Patel Anwar Jones Crane

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Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

3. **Minutes of previous meeting of the Budget Panel on Wednesday, 21st November 2007**

To Follow

4. **Matters Arising**

5. **Adult Social Care Budget Issues**

The Director of Housing and Community Care will provide a presentation for members on the current budget issues facing this service area, with particular reference to service transformation.

6. **Children and Families Budget Issues**

The Director of Children and Families will provide a presentation for members on the implementation and impact of the 'Spend to Save' bid.

7. **Environment and Culture Budget Issues**

The Director of Environment and Culture will provide a presentation for members on the current budget issues facing this service area.

8. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Tuesday, 15th January 2008.

9. **Any Other Urgent Business**

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.





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- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the 1st and 2nd floors.
- Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
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